



Northern Kentucky University

Located in Highland Heights, Northern Kentucky University serves 14,638 students and employs 579 full-time faculty and 813 full-time staff. To support Kentucky's goal to Double the Numbers, NKU is committed to increase bachelor's degrees from 1,624 in 2007 to 3,149 in 2020.



Dr. James Votruba
President

In addition to funds needed for the maintenance of ongoing operations, the Council's budget recommendation for NKU provides \$1.9 million in 2008-09 and an additional \$2.3 million in 2009-10 in three areas: degree production, developmental education, and strategic investment in statewide priorities (such as regional stewardship, transfer, academic quality, diversity, adult learners, and outreach).

Also included in the Council's budget recommendation is \$71.2 million in state bonds for NKU's priority capital projects, including \$27.5 million for the renovation of the Science Building and \$43.7 million for a new Health Innovation Center.

Budget Highlights

The Council requests:

- \$63.5 million for NKU in 2008-09, an increase of 14.9 percent (\$8.2 million) over the prior year.
- \$69.4 million for NKU in 2009-10, an increase of 9.2 percent (\$5.8 million) over the prior year.
- \$311,300 in 2008-09 and \$1,282,500 in 2009-10 estimated allocation from the Double the Numbers degree fund.²

Additional revenue available to NKU over the biennium includes:

- \$6.4 million in matching dollars from the Bucks for Brains program.³

Recommended capital projects (state bonds) include:

- \$27.5 million for the renovation of the Science Building.
- \$43.7 million for a new Health Innovation Center.
- \$4.7 million for the capital renewal, maintenance, and infrastructure pool.
- \$2.9 million for the information technology initiative pool.

Funds requested for NKU	2008-09	2009-10
Operating funds		
Base from prior year less debt service ¹	\$55,599,500	\$60,940,700
Maintenance of ongoing operations		
Inflationary adjustment (3.3%)	\$1,834,800	\$1,954,800
Base support for capital renewal	\$213,300	--
Maintenance & operation of new facilities	\$1,704,700	\$2,913,200
Double the Numbers strategic investments		
Developmental education	\$500,000	\$246,200
Statewide priorities	\$1,088,400	\$725,600
Degree production fund ²	\$311,300	\$1,282,500
Requested net General Fund appropriation	\$60,940,700	\$66,780,500
Debt service	\$2,608,500	\$2,618,000
Requested total General Fund appropriation	\$63,549,200	\$69,398,500
Additional funds		
Bucks for Brains (Endowment Match Program) ³	\$6,350,000	

1. Includes transfer of trust fund and funding program allocations from CPE to institutions.

2. Estimate based upon achieving levels of performance needed to keep pace with 2020 projections.

3. Reflects institution's distribution of overall \$200 million request.